

General Obligation
Bonding Subcommittee
Agency Hearing Summary

March 11, 2022
10:30 AM

Agency Hearing Schedule March 11 ,2022

Start	End	Agency/Topic
10:30	11:30	Department of Administrative Services
11:30	12:30	Department of Economic and Community Development
12:30	1:00	Department of Housing
1:30	3:30	Office of Policy and Management

Summary Note: Information is provided primarily regarding programs with Governor proposed additional funding or change. Each agency includes a programmatic summary of Governor proposed funding, unallocated balance (funds available under current law that could be approved by bond commission to be spent), and recent allocations. Additional detail is provided on select programs.

Department of Administrative Services

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Asbestos Removal Program - Removal or encapsulation of asbestos in state-owned buildings	10,000,000	10,000,000		10,000,000
Capital construction, improvements, repairs, renovations and land acquisition at Fire Training Schools	24,947,599	5,000,000		5,000,000
Infrastructure repairs and improvements at state-occupied facilities	35,939,756	5,000,000		5,000,000
School building projects - Principal and current payments	636,000,000	550,000,000		550,000,000
Alterations and improvements in compliance with the Americans with Disabilities Act, or for improved accessibility to state facilities	3,750,000	-		-
Alterations, renovations and improvements to the Connecticut Building at the Eastern States Exposition in Springfield, Massachusetts	1,000,000	-		-
Grants-in-aid to Alliance districts to assist in paying for general improvements to school buildings	36,000,000	-		-
Grants-in-aid to municipalities for the purpose of a regional school district incentive grant	5,000,000	-		-
Grants-in-aid to priority school districts for projects, including reimbursements of expenditures, that are not eligible under section 10-287d of the general statutes	55,000,000	-		-

Department of Administrative Services

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Asbestos Removal Program - Removal or encapsulation of asbestos in state-owned buildings	10,000,000	10,000,000		10,000,000

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
5,000,000	10,000,000	10,000,000	10,000,000	7,500,000	5,000,000	10,000,000	10,000,000

Summary

DAS's Department of Construction Services oversees projects at state facilities across many agencies. These funds are used to supplement individual project costs when unforeseen costs or conditions arise, often from the discovery of hazardous materials such as asbestos.

The program assists state agencies with as-needed hazardous materials analysis, abatement and monitoring, as well as with demolition. Using on-call contracts, the program is able to meet needs and address problems quickly. For example, the program was uniquely able to quickly and flexibly act to address pathogen abatement and other needs to assist with the state's COVID-19 response.

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Capital construction, improvements, repairs, renovations and land acquisition at Fire Training Schools	24,947,599	5,000,000		5,000,000

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
-	-	-	-	-	1,910,000	-	-

Summary

Funds are used for improvements, renovations, and construction of regional Fire Training Schools. These facilities are primarily municipally or otherwise locally owned. Recent allocations have supported major improvements at the Burrville Regional Fire School in Torrington (\$13.2 million allocated in July 2016 followed by \$410,000 in June 2019) and the Eastern Connecticut Regional Fire Training School in Willimantic (\$17.5 million allocated in November 2017, followed by \$1.5 million in June 2019).

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Infrastructure repairs and improvements at state-occupied facilities	35,939,756	5,000,000		5,000,000

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
10,000,000	-	-	-	2,885,300	5,379,691	12,891,692	8,390,000

Summary

Recent funding was allocated towards structural repairs at 55 West Main St. in Waterbury, interior renovations at 110 Sherman St. in Hartford, elevator repairs, code updates, and HVAC replacement at 505 Hudson St. in Hartford, as well as emergency and minor capital projects as they arise.

\$1 million was allocated at the December 2021 State Bond Commission meeting from this program for building renovations at the Connecticut building at the Eastern States Expo in West Springfield, Massachusetts. Funding authorized specific for this purpose for FY 22 within DAS has not been allocated.

This program provides for alterations, improvements and repairs to state owned facilities including safety code compliance improvements and energy conservation projects. These funds provide for renovations and capital improvements to several million square feet of state-owned space managed by the Department of Administrative Services- Division of Property and Facility Management "DAS FM". This program also provides a funding mechanism for the smaller state agencies such as Office of the Chief State's Attorney, Department of Agriculture, CT State Library that do not receive their own infrastructure funding to finance their capital project needs. The program also provides funds for unforeseen capital projects that may arise statewide. The DAS FM 3 year infrastructure improvement plan identifies over \$100,000,000 in improvements at DAS managed buildings.

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
School building projects - Principal and current payments	636,000,000	550,000,000		550,000,000

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
90,000,000	437,000,000	419,000,000	550,000,000	200,000,000	301,200,000	470,000,000	300,000,000

Summary

The largest single GO bonding program, this funding is used for the state's reimbursement cost of school construction projects. The program is primarily used for projects approved on the local school construction priority list, but also funds certain emergency school repairs and some projects at the state-run CT Technical Education and Career System (CTECS).

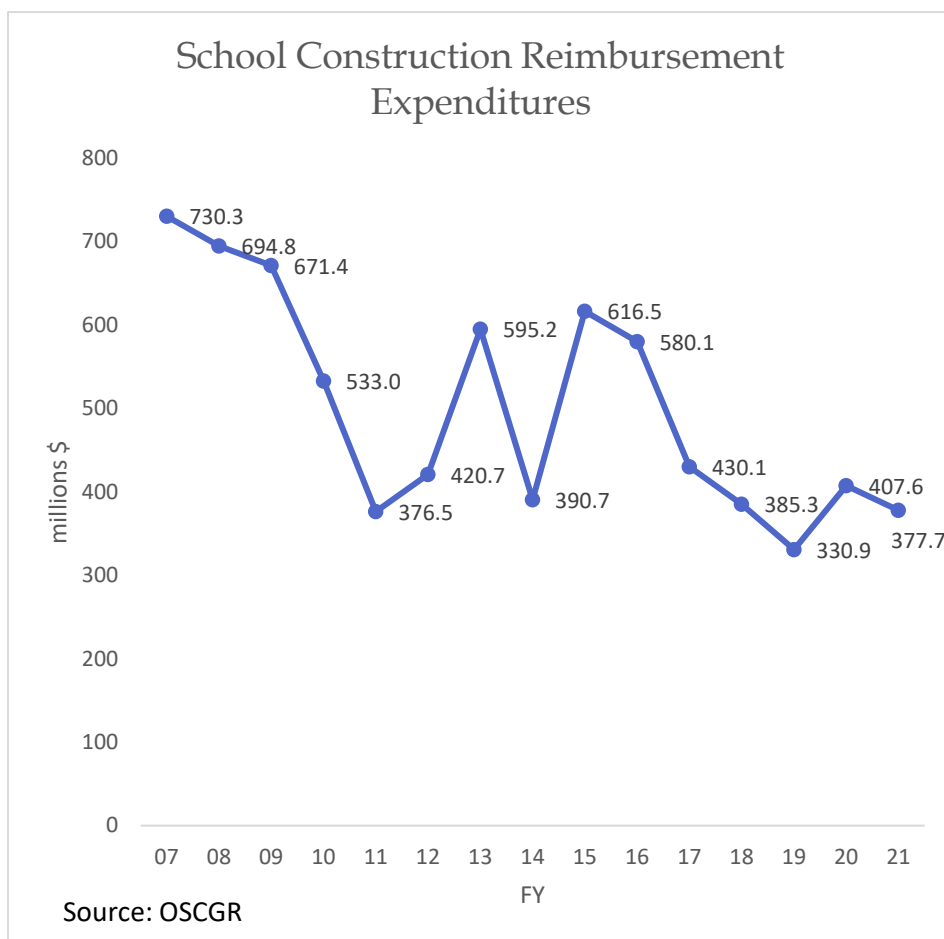
This program is related to the school construction priority list, which is submitted by DAS to the legislature in advance of the legislative session and considered by the Education Committee. However, due to the expected durations of time between program approval, design, building, and final closeout and audit, there is a lag between when a project is approved and when reimbursement for the project is provided to the local school district.

School construction reimbursement expenditures have declined since peak spending around FY 07, as shown in the table to the left. Recently, average expenditures have been approximately \$375 million for FY 18 through FY 21.

According to the latest bond issuance official statement, as of the close of FY 21, the state had

approximately \$2.6 billion of current grant obligations based on previously approved school construction project lists, which does not take into account new projects under consideration during the 2022 regular sessions. Even if no new projects are approved in a given year, new authorization for the program is necessary to fund reimbursements of projects approved in past years.

Prior to 1997, local school districts were also reimbursed for the interest they paid on project financing. A related school construction bond program, "School building projects - Interest subsidy," was recently closed out, as the last reimbursements for those older projects were completed.



Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Alterations and improvements in compliance with the Americans with Disabilities Act, or for improved accessibility to state facilities	3,750,000	-		-

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
1,000,000	-	1,000,000	-	1,500,000	-	-	250,000

Summary

This program funds general improvements associated with the Americans with Disabilities Act (ADA). Changes are often made to existing state buildings' entrances, bathrooms, and other publicly accessible areas and amenities.

As a state entity, Connecticut has a legal responsibility to ensure that all our facilities, programs and services are compliant with the Americans with Disabilities Act. The State is taking a more active approach to evaluating and ensuring compliance with the ADA. Security at state facilities continues to be a high priority for the State. The coordination of a statewide response to better securing state facilities has been assigned to the Department of Administrative Services. Future financing for this program will be handled by DAS Infrastructure Program.

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Alterations, renovations and improvements to the Connecticut Building at the Eastern States Exposition in Springfield, Massachusetts	1,000,000	-		-

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
			1,000,000				-

Summary

\$1 million was allocated at the December 2021 State Bond Commission meeting from DAS's infrastructure repairs and improvements at state-occupied facilities authorization for building renovations at the Connecticut building at the Eastern States Expo in West Springfield, Massachusetts. The funding authorized specific for this purpose for FY 22 within DAS has not been allocated.

The building is used as an exhibition hall during the Eastern States Exposition (the Big-E) to market Connecticut's business and industries and to showcase Connecticut's Agricultural products. The building is in need of exterior and interior improvements and upgrades.

The project consists of exterior and interior renovations with an addition at the rear of the Connecticut Building located on the grounds of the Eastern States Exposition, located within West Springfield, Massachusetts. The project includes the replacement of spalled masonry (brick) units, repointing, caulking all penetrations, replacement of rotted and/or decayed wood elements and repainting, the replacement of damaged or loose slate tiles and the replacement of the flat membrane roofs, landscaping, and walkway improvements, and making the front door A.D.A. accessible. The interior improvements include updating the entire electrical service to the building, updating the upper mezzanine (office renovations, lavatory renovations (A.D.A. compliant), and the constructing of a staff locker room with shower. The interior renovation also calls for the following energy efficiency upgrades: upgrading all interior lighting (the deletion of H.I.D., metal halide fixture, incandescent fixtures, and replacing with the latest available technology (example L.E.D.'s). The project would

include a 6,000 square foot warehouse expansion at the rear of this building with exterior façade improvements. Inclusive in this work would be the expanding fire notification into the new warehouse addition and tying this into the existing fire notification system. This work is tying the building into the available nearby utilities; connecting the building to the available public sanitation system, public storm water drainage system and connecting to natural gas. Inclusive to this is retrofitting the existing kitchen equipment and furnaces to operate on natural gas and the removal of the underground fuel oil storage tank and the removal of the two sewage holding tanks.

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Grants-in-aid to Alliance districts to assist in paying for general improvements to school buildings	36,000,000	-		-

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
30,000,000	-	6,000,000	-	-	-	30,000,000	-

Summary

These funds are for grants-in-aid, based on approved applications received, to Alliance Districts for general improvements to school buildings in accordance Section 10-265h of the General Statutes. Eligible projects include improvements to windows, doors, boilers, heating and ventilation systems, communications/technology systems, lockers, floors, ceilings, restrooms, lighting, energy efficiency, entryways, driveways, parking areas, play areas, athletic fields, various equipment, roof repairs and installation or upgrade of security equipment.

The September 2020 allocation of \$30 million was distributed to the following 33 towns at the amounts shown in the table.

District	Grant Amount \$	District	Grant Amount \$
Ansonia	477,647	New Britain	1,080,000
Bloomfield	477,647	New Haven	2,000,000
Bridgeport	2,000,000	New London	477,647
Bristol	1,080,000	Norwalk	1,080,000
Danbury	1,080,000	Norwich	477,647
Derby	477,647	Putnam	477,647
East Hartford	1,080,000	Stamford	2,000,000
East Haven	477,647	Thompson	477,647
East Windsor	477,647	Torrington	477,647
Groton	477,647	Vernon	477,647
Hamden	1,080,000	Waterbury	2,000,000
Hartford	2,000,000	West Haven	1,080,000
Killingly	477,647	Winchester	477,647
Manchester	1,080,000	Windham	477,647
Meriden	1,080,000	Windsor	477,647
Middletown	1,080,000	Windsor Locks	477,647
Naugatuck	1,080,000	Total	30,000,000

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Grants-in-aid to municipalities for the purpose of a regional school district incentive grant	5,000,000	-		-

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
-	-	-	-	-	-	-	-

Summary

Funds were originally authorized in PA 17-2 JSS (FY 18). To date, there has been no allocation of funds for this program. This program is distinct from the school construction program, which increases reimbursement rates for regional school construction projects.

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Grants-in-aid to priority school districts for projects, including reimbursements of expenditures, that are not eligible under section 10-287d of the general statutes	55,000,000	-		-

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
-	30,000,000	25,000,000	-	-	-	-	-

Summary

This program was created in PA 20-1 to provide grants for expenses in priority school districts that were deemed ineligible for reimbursement within the school construction program. Funds were originally authorized in PA 20-1 (\$30 million in FY 20 and \$25 million in FY 21). To date, there has been no allocation of funds for this program.

Department of Economic and Community Development

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Brownfield remediation and revitalization program projects	-	25,000,000		25,000,000
Community Investment Fund 2030		175,000,000		175,000,000
Connecticut Manufacturing Fund established by section 32-7o of the general statutes	-	10,000,000		10,000,000
CT Strategic Defense Investment Act - Sikorsky	-	9,796,428		9,796,428
CareerConneCT workforce training programs	15,000,000	20,000,000		20,000,000
Grants-in-aid to nonprofit organizations sponsoring cultural and historic sites	10,529,614	5,000,000		5,000,000
Small Business Express Program	9,000,000	25,000,000		25,000,000
Cannabis Establishment Loans	50,000,000	-		-
Grants-in-aid to homeowners with homes located in the immediate vicinity of the West River in the Westville section of New Haven and Woodbridge for structurally damaged homes due to subsidence and to homeowners with homes abutting the Yale Golf Course in the Westville section of New Haven for damage due to subsidence	3,000,000	-		-
Grants-in-aid to nonprofit organizations sponsoring children's museums, aquariums, and science-related programs, including CT Science Center in an amount not exceeding \$10.5 million, the Maritime Aquarium at Norwalk not exceeding \$6.6 million, and the Children's Museum in West Hartford not exceeding \$10 million	12,600,000	-		-
Manufacturing Assistance Act (MAA) - Economic Development and Manufacturing Assistance Act of 1990 and the Connecticut job training finance demonstration program	61,773,557	-		-

Department of Economic and Community Development

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Brownfield remediation and revitalization program projects	-	25,000,000		25,000,000

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
10,000,000	30,000,000	17,000,000	25,000,000	25,300,000	-	30,000,000	42,000,000

Summary

The brownfield remediation and revitalization program works in tandem with DEEP's mitigation of contaminated industrial sites program to bring formerly contaminated sites back to commercial use and productivity.

DECD provides low-interest loans and grants to qualified applicants for environmental investigations and remediation activities. In CY 21, \$42 million was allocated to the program (\$17 million in April and \$25 million in December). Prior to CY 21, the state awarded at least \$214 million in loans and grants to 251 brownfield projects.¹

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Community Investment Fund 2030	Beginning in FY 23	175,000,000		175,000,000

Summary

This program and the associated bond funding was adopted in PA 21-111 and includes bond authorizations of \$175 million per year for five years beginning in FY 23. An additional \$250 million per year is conditionally authorized, pending further legislative action, for FYs 28-32.

Program grants are to be awarded for economic and community development purposes or loans or gap financing within eligible municipalities (those municipalities designed either as public investment communities and/or alliance districts). The program is to be directed by a board of 17 ex-officio members and four appointed members, which includes legislative and executive members, to be staffed by DECD.

One allowable use of the funds is for projects in support of the state's "Economic Action Plan." Within the 2021 bond bill (PA 21-111), as amended by the budget implementer (PA 21-2 JSS), DECD was empowered to use bond funds and ARPA funds to implement the state's "Economic Action Plan," though the plan itself has not been established or defined in state law. Further information is provided under the CareerConneCT bond program summary.

¹ Source: <https://portal.ct.gov/-/media/DECD/Research-Publications/Annual-Report/Annual-Report-2020.pdf>

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Connecticut Manufacturing Fund established by section 32-7o of the general statutes	-	10,000,000		10,000,000

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
6,500,000	-	-	10,000,000	22,400,000	5,000,000	-	10,000,000

Summary

First established in PA 14-98, DECD administers the \$75 million Connecticut Manufacturing Innovation Fund (CMIF), which is a non-lapsing fund to provide workforce development, innovation and development opportunities to manufacturers statewide. Programs supported by the MIF include: Manufacturing Voucher Program, Energy on the Line, Incumbent Worker Training, College Connections, Dream it. Do it., and the Young Manufacturers Academy. Assistance to eligible applicants may take the form of either grants or loans. To date, all authorized funds have been allocated.

CMIF offers programs and initiatives in the areas of: workforce and training, supply chain development, research and innovation, energy, operational improvement, and capital access.

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
CT Strategic Defense Investment Act - Sikorsky	-	9,796,428		9,796,428

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
-	9,096,428	9,446,428	9,621,428	-	9,096,428	9,446,428	9,621,428

Summary

Adopted in September 2016, the Connecticut Strategic Defense Investment Act establishes a framework for providing financial incentives to eligible aerospace companies engaging in certain helicopter manufacturing projects. The program and subsequent contract with Sikorsky provide \$140 million of bond funds from FY 17 through FY 32, in combination with tax credits.

This program has a previously adopted bond authorization schedule, as shown in the table. All eligible authorizations are allocated and made available to the program based on a contractual agreement with Sikorsky and previous arrangement with the State Bond Commission. No changes have been proposed to the previously adopted contractually binding funding schedule.

Strategic Defense Investment Funding Schedule			
FY	\$	FY	\$
2017	8,921,436	2025	10,321,428
2018	-	2026	10,321,428
2019	-	2027	10,321,428
2020	9,096,428	2028	10,321,428
2021	9,446,428	2029	10,371,428
2022	9,621,428	2030	10,496,428
2023	9,796,428	2031	10,496,428
2024	9,971,428	2032	10,496,428

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
CareerConneCT workforce training programs	15,000,000	20,000,000		20,000,000

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
			20,000,000				5,000,000

Summary

The recent allocation was provided to support the establishment of the CareerConneCT program, an umbrella program for a number of different efforts and initiatives, all of which will be focused on creating and scaling high-quality, short-term training programs in industries with high labor demands, such as advanced manufacturing, clean energy, bioscience, cybersecurity, and allied health professions or underemployed job seekers.

To date, no "CareerConneCT" program has been established or defined in state law, outside the bond authorizations that include the program name. The December 2021 allocation was provided "to provide workforce training through the CareerConneCT program. The program will offer free technical and profession skills training to unemployed or underemployed job seekers." The allocation did not establish a formal connection with other workforce programs, or point to enabling or establishing statute, which would provide direction and limitations to the program.

The 2021 bond bill (PA 21-111), as amended by the budget implementer (PA 21-2 JSS) allowed DECD to use bond funds (in general, without mention of specific bond authorizations) and ARPA funds to implement the state's "Economic Action Plan," through the plan itself has not been established or defined in state law.

To date, \$70 million of ARPA funds for "Governor's Workforce Initiatives" are to be used "for the purposes of funding workforce training programs recommended by the Office of Workforce Strategy." The Office of Workforce Strategy (OWS) is set up under the Governor's Office, though funding has been given to DECD and transferred to OWS via MOU.

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Grants-in-aid to nonprofit organizations sponsoring cultural and historic sites	10,529,614	5,000,000		5,000,000

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
2,500,000	-	5,000,000	-	5,000,000	-	-	-

Summary

A total of \$22.5 million has been authorized for the "Good to Great" Culture Grants program since FY 15. \$6,970,386 was allocated by the State Bond Commission for various projects between July 2014 and July 2016, with an additional allocation of \$5 million in July 2018.

2018 recipients included the New England Carousel Museum, the Connecticut Electric Railway Association (also known as the Trolley Museum), the Friends of the Pinney House, Ebony Horsewomen, the Madison

Historical Society, the Dennison Society, the Norfolk Historical Society, the Keller Tavern Preservation Society, the Stonington Historical Society (the Old Lighthouse Museum), the Ward Heitmann House Museum, the Eastern Connecticut Center for History, Art and Performance (EC-CHAP), and the Mary & Eliza Freeman Center for History and Community.²

Organizations with annual operating budgets of \$500,000 were eligible to apply for grants between \$25,000 and \$150,000. Awards were in the form of reimbursements, with minimum organizational match of 25% of project costs.

The DECD website indicates the program is suspended indefinitely.³

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Small Business Express Program	9,000,000	25,000,000		25,000,000

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
-	5,000,000	-	25,000,000	24,000,000	6,000,000	5,000,000	28,800,000

Summary

The Small Business Express Program was created by Public Act 11-1 of the October Special Session. The Small Business Express Program provides loans and grants to Connecticut's small businesses to spur job creation and growth. Assistance focuses on: 1) access to capital and 2) incentive loan and grant funds.

Section 283 of PA 21-2 JSS (the budget implementer) included an overhaul of the Small Business Express program requirements, including adopting that it will be "the goal of the Department of Economic and Community Development that, on or before July 1, 2026, the Small Business Express program be self-funded and that the default rate of small businesses that receive assistance under said program be not more than twenty per cent."

As Small Business Express is a loan program, there is an associated revolving loan fund. The above allocation history looks only at authorization and allocation of new bond funds, and does not provide information on activity within the fund, including reuse of funds that have been repaid. As of early March 2022, DECD reports that the Small Business Express revolving loan balance is approximately \$22 million.

² <https://portal.ct.gov/DECD/Press-Room/Press-Releases/2018/2018-12-21-Funding-to-Enhance-Cultural-and-Historic>

³ https://portal.ct.gov/DECD/Content/Historic-Preservation/02_Review_Funding_Opportunities/Grant-Opportunities/Good-to-Great-Grant-Program

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Cannabis Establishment Loans	50,000,000	-		-

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
			-				-

Summary

Established as part of PA 21-1 JSS, section 134 authorizes \$50 million of GO bonds to be used by DECD and the Social Equity Council as part of a revolving loan fund to be used to provide low-interest loans or other capital programs for specified recipients that rehabilitate or develop unused or underused properties as cannabis establishments and development and ongoing expenses for the cannabis business accelerator program, as well as workforce training programs developed by the Social Equity Council.

To date, no funds have been allocated.

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Grants-in-aid to homeowners with homes located in the immediate vicinity of the West River in the Westville section of New Haven and Woodbridge for structurally damaged homes due to subsidence and to homeowners with homes abutting the Yale Golf Course in the Westville section of New Haven for damage due to subsidence	3,000,000	-		-

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
-	-	-	-	1,000,000	-	-	-

Summary

PA 17-2 JSS authorized \$4 million of funds for grants to homeowners with sinking homes in specified sections of New Haven and Woodbridge. In April 2018, \$1 million was allocated for the program purpose.

The State Bond Commission previously allocated \$2 million under the Urban Act authorization for the same purpose. New Haven received \$1.5 million and has expended the majority of their share (there was a balance of about \$5,000 in April 2018). Capital for Change, the non-profit, managed the funds on behalf of New Haven. Most of the eligible applicants who answered the advertisement were funded.

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Grants-in-aid to nonprofit organizations sponsoring children's museums, aquariums, and science-related programs, including CT Science Center in an amount not exceeding \$10.5 million, the Maritime Aquarium at Norwalk not exceeding \$6.6 million, and the Children's Museum in West Hartford not exceeding \$10 million	12,600,000	-		-

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
-	-	-	10,000,000	-	-	-	-

Summary

PA 14-98 authorized \$17.1 million in FY 15, with \$10.5 million for the Connecticut Science Center and the remaining \$6.6 million for the Maritime Aquarium in Norwalk. Between July 2014 and May 2017, all \$10.5 million was allocated to the Connecticut Science Center while \$4 million was allocated to the Maritime Aquarium. None of the remaining \$2.6 million for the aquarium has been allocated since 2016.

PA 21-111 increased the overall authorization by \$10 million and directed the increased funds for the Children's Museum of West Hartford.

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Manufacturing Assistance Act (MAA) - Economic Development and Manufacturing Assistance Act of 1990 and the Connecticut job training finance demonstration program	61,773,557	-		-

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
75,000,000	-	-	-	262,816,877	15,850,366	21,780,225	16,100,000

Summary

The program is a business development program of DECD, offering grants, loans, tax credits, and other incentives to create and retain jobs in the state.

There is no new authorization proposed by the administration for the program. Current law includes a number of specified uses and/or recipients from the total authorization that have not been fully allocated as of the initial presentation of the Governor's proposed capital budget for FY 22 and FY 23.

Recent allocations from the program include funding allocated to the resources of the fund to allow the department to provide smaller loans and grants to state businesses.

As MAA includes a loan program, there is an associated revolving loan fund. The above allocation history looks only at authorization and allocation of new bond funds, and does not provide information on activity within the fund, including reuse of funds that have been repaid. As of early March 2022, DECD reports that the MAA revolving loan balance is approximately \$159 million.

Department of Housing

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Crumbling Foundations Assistance Fund	-	25,000,000		25,000,000
Flexible Housing Program	246,181,235	100,000,000		100,000,000
Housing Trust Fund	47,782,905	50,000,000		50,000,000
Energy Conservation Loan Fund	750,000	-		-
Funding for the Department of Housing for the abatement of lead in homes in the state	10,000,000	-		-
Grant-in-aid to the Connecticut Housing Finance Authority for the Emergency Mortgage Assistance Program (CGS Secs. 8-265cc to 8-265kk)	5,000,000	-		-
Grant-in-aid to the Connecticut Housing Finance Authority to capitalize the Down Payment Assistance Program established pursuant to sections 8-283 to 8-289, inclusive, of the general statutes	9,000,000	-		-
Grants-in-aid to municipalities for the incentive housing zone program established pursuant to chapter 124b of the general statutes	3,500,000	-		-
Grants-in-aid to nursing facilities for alterations, renovations and improvements for conversion to other uses in support of right-sizing	4,000,000	-		-
Grants-in-aid to private nonprofit organizations for supportive housing for persons with intellectual disabilities and or autism spectrum disorder (IDASH)	1,524,634	-		-
Homelessness prevention and response fund	12,125,000	-		-

Department of Housing

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Crumbling Foundations Assistance Fund	-	25,000,000		25,000,000

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	40,000,000	20,000,000	20,000,000

Summary

The funds are to further capitalize the Crumbling Foundations Assistance Fund (CFAF), operated by the now-operational captive insurance company, Connecticut Foundation Solutions Indemnity Company, Inc. (CFSIC).

*PA 17-2 JSS Sec. 553 authorized a total of \$100 million of GO bond funds for the Crumbling Foundations Assistance Fund, with \$20 million effective per year in each of FY 18, FY 19, FY 20, FY 21, and FY 22. PA 21-111 increased funding for the program by an additional \$100 million, with \$25 million effective per year in each of FY 23, FY 24, FY 25, and FY 26

To date, all \$100 million of the authorization is effective has been allocated.

Homeowners affected by pyrrhotite in their foundations were able to begin applying to CFSIC in January 2019 for financial assistance with replacing crumbling foundations.

PA 18-160 created an insurance surcharge that will also generate funding for the CFAF, beginning in FY 2020.

Issue Background:

In September 2018, the Office of Legislative Research published a research report regarding the crumbling foundation issue (<https://www.cga.ct.gov/2018/rpt/pdf/2018-R-0239.pdf>), which included the following summary:

Beginning in the early 1980s, stone aggregate sourced from Becker's Quarry by J.J. Mottes, a concrete company, was used in the construction of several northeastern Connecticut homes. The quarry is located on a vein of rock containing significant amounts of pyrrhotite, a naturally occurring iron sulfide mineral, and as a result the stone aggregate used to produce concrete also contained elevated amounts of this mineral. Pyrrhotite expands when exposed to water and oxygen, which causes concrete containing it to crack and swell. Foundations containing pyrrhotite may develop cracks and gaps that expand over time, impacting the attached structure and causing the concrete to crumble. According to the Capitol Region Council of Governments, homes in at least 36 Connecticut towns are potentially affected by crumbling concrete foundations.

The Connecticut legislature has taken several steps to mitigate the problem, including (1) authorizing bonds for a pyrrhotite testing program; (2) generally requiring homeowners to disclose any concrete problems prior to selling their home; (3) establishing record keeping requirements for companies using stone aggregate in concrete; and (4) creating a captive insurance company, the Connecticut Foundation Solutions Indemnity Company, LLC (CFSIC), and a loan program to assist impacted homeowners with obtaining financial relief and fixing their crumbling foundations.

The full scope of the problem, including its effect on commercial buildings, remains unknown.

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Flexible Housing Program	246,181,235	100,000,000		100,000,000

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
100,000,000	100,000,000	75,000,000	100,000,000	152,815,094	97,296,486	27,000,000	51,579,200

Summary

The Flexible Housing Program encompasses several individual housing programs to increase the number of affordable housing units available statewide.

The need for affordable housing in Connecticut is undeniably great. Affordable rental and homeownership opportunities are critical to strong communities and a robust, competitive economy, but housing in the State is unaffordable for too many residents and for many groups this is an acute problem. Much of the affordable housing that is available for the State's neediest households needs to be rehabilitated or redeveloped. As detailed in the Consolidated Plan for Housing and Community Development and the 2019-2020 Action Plan, in order to address the State's affordable housing needs it is necessary to add new affordable housing units in diverse areas as well as preserve existing units presently serving households in need. It is also essential that all efforts, state and local, be undertaken consistent with responsible growth principles that will make the most efficient uses of energy, land, travel time and other societal resources and that such efforts take full advantage of other public investments in education, health, transportation and economic development.

Permanent supportive housing, and other services enhanced housing, is a critical component of the State's overall approach to enabling its residents to become housed in a stable and sustainable way. The State has evaluated the need for and value of supportive housing to end homelessness, including the relative savings from the expansion of supportive housing compared with the cost of other alternatives (shelters, nursing homes, institutionalization, incarceration, etc.). Accordingly, DOH generally makes supportive housing units a priority within State-funded affordable housing developments

DOH continues to expand the number of available affordable and supportive housing units using the Flex funding appropriated for FY 2021 (27 million). These initiatives include capital funds to make projects awarded 9% low-income housing tax credits financially feasible through gap financing, non-competitive selection of projects by the Commissioner outside of funding rounds, permanent supportive housing, grants for accessibility, affordable homeownership projects, competitive funding rounds to promote mixed-income projects and innovation in affordable housing development and finance, predevelopment loans, and the revitalization of the State Sponsored Housing Portfolio (SSHP).

SSHP is a portfolio of properties comprising approximately 13,000 affordable units, most of which are owned by local housing authorities and are among the few housing options for the State's lowest income residents. While many have been renovated, more properties continue to be in dire need of revitalization. Governor Lamont continued the focus of a revitalization initiative to correct deficiencies demonstrated through a capital needs assessment of each property followed by prioritized and competitive awards of rehabilitation funding from Flex.

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Housing Trust Fund	47,782,905	50,000,000		50,000,000

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
30,000,000	30,000,000	-	55,000,000	10,656,036	7,518,307	30,000,000	70,489,000

Summary

The Housing Trust Fund is used for similar purposes as the Flexible Housing program, but for moderate cost housing programs and units.

The need for affordable housing in Connecticut is undeniably great. Affordable rental and homeownership opportunities are critical to strong communities and a robust, competitive economy, but housing in the State is unaffordable for too many residents and for many groups this is an acute problem. Much of the affordable housing that is available for the State's neediest households needs to be rehabilitated or redeveloped.

As detailed in the most recent Consolidated Plan for Housing and Community Development and Action Plan, in order to address the State's affordable housing needs it is necessary to add new affordable housing units in diverse areas as well as preserve existing units presently serving households in need. It is also essential that all efforts, state and local, be undertaken consistent with responsible growth principles that will make the most efficient uses of energy, land, travel time and other societal resources and that such efforts take full advantage of other public investments in education, health, transportation and economic development.

DOH is continuing to fund affordable multifamily housing projects throughout the state on a competitive basis, through the competitive funding rounds. Better coordination with our Community Development Block Grant Small Cities and other federal programs in high opportunity suburban towns close to job growth and high performing schools and in urban centers to anchor neighborhood revitalization.

In the 2020 9% LIHTC round, DOH budgeted \$20 million financial assistance, in partnership with CHFA, received 15 applications seeking assistance. The applicants in the aggregate represent \$374 million in affordable housing development. Our new Development Engagement Process launched this year received over 130 submissions with an aggregate request of an estimated \$560 million in assistance from DOH over Fiscal Year 2021, 2022 and 2023. The need far outstrips DOH's resources.

Given the magnitude of the affordable housing needs in Connecticut, DOH expects to continue annually to conduct at minimum two competitive funding rounds (for which HTF funds will be used for appropriate projects) and other competitive funding rounds reflecting the greatest needs for affordable and supportive housing statewide.

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Energy Conservation Loan Fund	750,000	-		-

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
-	-	-	-	250,000	-	-	-

Summary

Since 2007, \$8.5 million has been authorized for capitalization of the Energy Conservation Loan Fund. \$7.5 million was allocated for capitalization of the fund between August 2008 and January 2015, with another \$250,000 allocation to the fund in April 2018.

The Energy Conservation Loan Fund makes loans to eligible owners of single-family 1-4 unit homes and owners of multi-family properties for the purchase and installation of energy conservation improvements. Single-family homeowners can borrow up to \$25,000 and multi-family property owners can borrow up to \$3,500 per unit with a maximum of \$100,000 per building. The loans are made at below market interest rates for a term of ten years. The program is currently administered by Capital for Change, Inc. (single-family program) and Connecticut Housing Investment Fund, Inc. (multi-family program).

Program eligibility is income limited based on 110% of median family income by region. The program administrator for the single-family program notes that effective December 2017, the program is limited to emergency situations only (non-working heating systems and leaking roofs).⁴

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Funding for the Department of Housing for the abatement of lead in homes in the state	10,000,000	-		-

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
10,000,000	-	-	-	5,000,000	-	-	5,000,000

Summary

PA 21-111 changed authorizing language for this program, which addresses an administration issue accessing the previously authorized funds. \$20 million was authorized in PA 17-2 JSS (\$10 million in each of FY 18 and FY 19), while \$5 million was allocated by the State Bond Commission in July 2018 and an additional \$5 million was allocated in December 2021.

The program is designed to aid residents in the abatement of lead and other environmental health and safety hazards. The program also receives funding through the U.S. Department of Housing and Urban Development (HUD) which impacts eligibility requirements. Criteria include:⁵

- Privately owned housing built prior to 1978
- Occupant income less than 80 percent of area median income (AMI)

⁴ <https://www.capitalforchange.org/homeowners/energy-efficiency-programs/ecl-plan>

⁵ <https://www.connecticutchildrens.org/community-child-health/community-child-health-programs/healthy-homes-program/>

- For owner-occupant properties, there must be a child younger than age six in the residence or spending significant time at the property.
- Rental properties must charge rent equal to or less than fair market rent established by HUD
- Mortgage, insurance and taxes must be current

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Grant-in-aid to the Connecticut Housing Finance Authority for the Emergency Mortgage Assistance Program	5,000,000	-		-

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
-	-	-	-	-	-	-	-

Summary

\$38 million is currently authorized to capitalize CHFA's Emergency Mortgage Assistance Program, with an initial authorization of \$60 million in PA 12-189, a \$20 million decrease in PA 15-1, and a \$2 million decrease in PA 16-4. \$23 million was allocated for the program between June 2013 and February 2014, and \$4 million was allocated in May 2016, before the most recent \$6 million allocation in May 2017.

The Emergency Mortgage Assistance Program (EMAP) provides temporary monthly mortgage payment assistance for up to five years to eligible Connecticut homeowners who are facing foreclosure due to a financial hardship. An EMAP loan is secured by a fixed-rate, subordinate mortgage on the homeowner's residence. Repayment of an EMAP loan is required and starts when the homeowner's financial condition sufficiently improves. The Connecticut Housing Finance Authority (CHFA) sets aside 10% of expended EMAP funds on an annual basis to support some of the costs of the program.

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Grant-in-aid to the Connecticut Housing Finance Authority to capitalize the Down Payment Assistance Program established pursuant to sections 8-283 to 8-289, inclusive, of the general statutes	9,000,000	-		-

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
-	4,500,000	4,500,000	-	-	-	-	-

Summary

The Governor proposed Down Payment Assistance Programs (DAP) were intended to provide new funding to existing programs for assistance to targeted recipients. The general program is for individuals who make up to 120% of the area median income. The FY 20 and FY 21 authorizations each contain a carve out of \$500,000 (\$1 million total authorization) for assistance for teachers.

While the Governor proposed specific funding for the program in the initial bond proposal for the FY 20-21 biennium, the program is administered as part of a revolving fund by, and from the resources of, the Connecticut Housing Finance Authority (CHFA). No allocation of the funds authorized for this particular program has been made since the funds were authorized.

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Grants-in-aid to municipalities for the incentive housing zone program established pursuant to chapter 124b of the general statutes	3,500,000	-		-

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
-	-	-	-	-	-	-	-

Summary

\$4 million was authorized (\$2 million in PA 12-189 and \$2 million in PA 13-239) to provide grants to municipalities for the incentive housing zone program. \$500,000 of bond funds were allocated in September 2013. No additional allocation has been made since 2013.

This program provides incentives to municipalities for creating Incentive Housing Zones (IHZ) in eligible locations, such as near transit facilities, or an area of concentrated development.

Incentive Housing Developments are residential or mixed-use developments that meet the following criteria: (1) they are located within an OPM-approved IHZ; (2) they are eligible for financial incentive payments; (3) and they set aside lower cost units for a minimum of 20% of the households earning 80% or less of the area median income for minimum of 30 years. Units are considered affordable if they cost no more than 30% of a person's annual income to live there.

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Grants-in-aid to nursing facilities for alterations, renovations and improvements for conversion to other uses in support of right-sizing	4,000,000	-		-

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
-	-	-	-	-	-	-	-

Summary

\$10 million was authorized in PA 12-189 for grants to nursing homes for conversion and right-sizing. The authorization was reduced by \$4,430,767 in PA 17-2 JSS. Of the remaining authorization, \$1,569,233 was allocated by the State Bond Commission to a variety of nursing home recipients between March 2014 and December 2015. No allocations have been made since 2015.

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Grants-in-aid to private nonprofit organizations for supportive housing for persons with intellectual disabilities and or autism spectrum disorder (IDASH)	1,524,634	-		-

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
-	-	-	-	12,975,366	5,500,000	-	-

Summary

\$20 million was authorized for the IDASH program in PA 16-4. Allocations were made for FAVARH Bloomfield Supportive Housing (approximately \$6.9 million) and FAVRAH Canton Supportive Housing (approximately \$6.1 million) in February 2018, followed by \$5.5 million for Chrysalis Center Real Estate Corporation in December 2019.

The Intellectual Disabilities and Autism Spectrum Disorder Housing ("IDASH") Program provides grants-in-aid to owners of either existing affordable rental developments or developers of proposed new affordable multifamily rental developments that are interested in creating housing for individuals with intellectual disabilities or individuals with an autism spectrum disorder.

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Homelessness prevention and response fund	12,125,000	-		-

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
-	-	-	-	8,000,000	-	-	-

Summary

\$30 million was authorized for the Homelessness Prevention and Response Fund in PA 15-1 (\$15 million in each of FY 16 and FY 17). Total authorization was reduced by \$4 million in PA 16-4 and \$5,125,000 in PA 17-2 JSS. \$750,000 was allocated in January 2016 to begin administration and implementation of the program, followed by an \$8 million allocation in February 2018 to capitalize the fund.

The program is managed by the Corporation for Supportive Housing. The program provides funds to eligible landlords to make capital repairs and upgrades to their units and who will provide the units at no cost to the homeless population. The program also funds operating reserves for creation of permanent supportive housing.

Background: The Homeless Prevention and Response Fund provides forgivable loans and grants to landlords 1) participating in a rapid rehousing program (e.g., waiving security deposits or abating rent for a designated period) and 2) abating rent for scattered supportive housing units.

Participating landlords receive loans and grants to 1) renovate multifamily homes, under the rapid rehousing program, and 2) renovate multifamily homes, fund ongoing maintenance and repair, or capitalize operating and replacement reserves, under the supportive housing rent abatement program. For both programs, renovations include building code compliance work and major improvements.

Office of Policy and Management

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Capital Equipment Purchase Fund (CEPF)	6,131,625	10,000,000	15,000,000	25,000,000
State matching funds for projects and programs allowed under the Infrastructure Investment and Jobs Act	New	-	75,000,000	75,000,000
Local Capital Improvement Fund (LOCIP)	90,000,000	30,000,000		30,000,000
Grants-in-aid for municipal purposes	91,000,000	91,000,000		91,000,000
DOT - Town Aid Road (TAR) Program - GO Bonds	-	30,000,000		30,000,000
DOT - Town Aid Road (TAR) Program - STO Bonds	-	30,000,000		30,000,000
Commission on Gun Violence Prevention and Intervention	5,000,000	7,000,000		7,000,000
Distressed Municipalities	3,500,000	7,000,000		7,000,000
Grants-in-aid for regional and local improvements and development	35,000,000	35,000,000		35,000,000
Grants-in-aid to municipalities for the purchase of on-body cameras for local law enforcement officers, including \$500,000 for study of centralized data storage	6,120,300	2,000,000		2,000,000
Information Technology Capital Investment Program	89,456,553	40,000,000		40,000,000
Small Town Economic Assistance Program (STEAP)	45,000,000	15,000,000		15,000,000
Urban Act - Grants-in-aid for urban development projects	178,347,893	40,000,000		40,000,000
Design and implementation of consolidation of higher education systems with the state's CORE system	3,000,000	-		-
Development and implementation of databases in the CORE financial system associated with results-based accountability	1,200,000	-		-
For the provision of community engagement training to law enforcement units in (A) towns with a population of over one hundred thousand, and (B) towns adjacent to towns with a population of over one hundred thousand	500,000	-		-
Grant-in-aid for a Sandy Hook Memorial	2,600,000	-		-
Nonprofit health and human service organization grants-in-aid	60,000,000	-		-
Responsible Growth Incentive Fund	2,000,000	-		-
Transit-oriented development and predevelopment activities	6,000,000	-		-

Office of Policy and Management

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Capital Equipment Purchase Fund (CEPF)	6,131,625	10,000,000	15,000,000	25,000,000

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
-	-	27,000,000	10,000,000	26,000,000	-	10,000,000	45,000,000

Summary

This program provides funds for agencies statewide for the purpose of acquiring capital equipment with an anticipated remaining useful life of not less than five years from the date of purchase. Funds are often allocated to the program generally, based on expected use and spending trends.

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
State matching funds for projects and programs allowed under the Infrastructure Investment and Jobs Act	New	-	75,000,000	75,000,000

Summary

These funds are requested to provide the state match for federal IIJA grants, with \$50 million expected to be used for DEEP programs and \$10 million expected for DPH programs, with the remainder available for other projects and programs that may become available once final rules are established federally.

Major Municipal Bonded Grants

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Local Capital Improvement Fund (LOCIP)	90,000,000	30,000,000		30,000,000
Grants-in-aid for municipal purposes	91,000,000	91,000,000		91,000,000
DOT - Town Aid Road (TAR) Program - GO Bonds	-	30,000,000		30,000,000
DOT - Town Aid Road (TAR) Program - STO Bonds	-	30,000,000		30,000,000

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
35,000,000	30,000,000	30,000,000	30,000,000	-	-	-	35,000,000
60,000,000	76,000,000	76,000,000	91,000,000	5,000,000	55,000,000	76,000,000	76,000,000
30,000,000	30,000,000	30,000,000	30,000,000	-	30,000,000	60,000,000	30,000,000
30,000,000	30,000,000	30,000,000	30,000,000	-	30,000,000	60,000,000	30,000,000

Summary

These are the major bonded municipal grants, which are often included when comparing municipal funding alongside appropriated grants.

LoCIP funds are made available to municipalities at two times during the year, per statute. In 2017, authorizations were brought in line with municipal share, fixing a decade-old discrepancy. The funding in the unallocated balance represents dollars already made available to towns. Municipalities can choose to roll funds over from year to year – allocations are made based on actual cash flow within the project.

The Town Aid Road and Municipal Purpose Grant-in-aid programs are made available by fiscal year, per authorizing law.

The current authorization for Town Aid Road is split between GO and STO bonds for the coming biennium, which repeats what was adopted in the FY 18/19 biennium and the FY 20/21 biennium

The programs have differing level of acceptable uses, approval requirements, and/or waivers through the administering agency.

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Commission on Gun Violence Prevention and Intervention	5,000,000	7,000,000		7,000,000

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
			5,000,000				-

Summary

Initial funding for this program was authorized in FY 22 under PA 21-111. To date, no funds have been allocated.

The Governor announced a series of gun reforms on February 7, 2022.⁶ That proposal would use ARPA funds for several aspects, but there was no mention of the bond funding for this program.

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Distressed Municipalities	3,500,000	7,000,000		7,000,000

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
5,500,000	7,000,000	7,000,000	7,000,000	5,500,000	-	10,500,000	7,000,000

Summary

This program provides reimbursements for capital projects in amounts based on property tax exemptions. It mirrors an appropriated grant based on the same criteria, though the appropriated grant can be used to reimburse operational expenses.

Provides a 5-year state reimbursement of a portion of the property tax loss towns sustain as a result of property tax exemptions granted to qualified manufacturing facilities located in designated municipalities. The Commissioner of the Department of Economic and Community Development (DECD) designates these municipalities. Connecticut reimburses eligible towns for up to 50% of the revenue loss due to these exemptions. Reimbursements are prorated, if necessary, to the amount of the funding. Payments are made once a year on December 31st.

FY 21 Distressed Municipalities	
Ansonia	Norwich
Bridgeport	Plainfield
Chaplin	Putnam
Derby	Sprague
East Hartford	Sterling
East Haven	Stratford
Griswold	Torrington
Groton	Voluntown
Hartford	Waterbury
Meriden	West Haven
Montville	Winchester
New Britain	Windham
New London	

⁶ <https://portal.ct.gov/Office-of-the-Governor/News/Press-Releases/2022/02-2022/Governor-Lamont-Introduces-Comprehensive-Package-of-Legislative-Proposals-on-Gun-Violence>

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Grants-in-aid for regional and local improvements and development	35,000,000	35,000,000		35,000,000

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
			35,000,000				-

Summary

Grants-in-aid for regional and local improvements and development, including, but not limited to, Bristol Health emergency backup power generation replacement and upgrade, Crestbrook Park facility upgrades, Thomaston Opera House, Squantz Engine Company elevator, Tolland Fire Department capital improvements, Plymouth Police Department, new facility for Operation Hope of Fairfield, Shelton Constitution Boulevard extension and Commerce Park, track at Portland High School and Portland Middle School, Trumbull Veterans & First Responder Center, Stanley T. Williams Senior Center roof repair, YMCA of Wallingford, East Haven pool renovation, Fox Hill Memorial Tower rehabilitation, connection and expansion of sewer line in Bozrah, Fairfield landfill cleanup, Shakespeare Theater construction, Sterling House Community Center renovations, regional public safety complex in Enfield, Bristol Hospital backup generator, Woodridge Lake sewer treatment plant renovations, Groton sidewalks, and the Griswold Senior Center.

Initial funding for this program was authorized in PA 21-111. To date, no funds have been allocated.

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Grants-in-aid to municipalities for the purchase of on-body cameras for local law enforcement officers, including \$500,000 for study of centralized data storage	6,120,300	2,000,000		2,000,000

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
-	-	4,000,000	2,500,000	944,574	2,733,603	3,146,653	916,035

Summary

This program provides funding for grants to municipalities for the purchase or certain repurchases of body-worn cameras, dashboard cameras, and some related technology. \$4 million was authorized in PA 20-1 July Special Session (the Police Accountability Act) for the purpose. The same act required use of such cameras by police officers statewide when interacting with the public by July 1, 2022. The recent funding stipulated that grants would be up to 50% of costs for distressed municipalities and 30% of costs for all other municipalities. Prior to 2018, most grants under the program were for 100% of costs, though adoption of their use was voluntary.

The Governor's proposed bond bill includes extending the application deadline through FY 23 (current law allows applications through FY 22).

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Information Technology Capital Investment Program	89,456,553	40,000,000		40,000,000

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
45,000,000	70,000,000	70,000,000	65,000,000	78,343,589	18,935,281	42,905,035	92,432,192

Summary

This program funds IT improvement efforts statewide. Funds are used to continue expansion and use of the IT Capital Investment program to foster creating systems that are interoperable and that involve shared services, applications and data. The IT Capital Investment program provides funding to sustain large, multi-year, multi-agency Information Technology projects.

Recent projects include major efforts regarding DOL's Unemployment Insurance modernization, DRS's tax collection system, and the Secretary of the State's Business Registration System.

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Small Town Economic Assistance Program (STEAP)	45,000,000	15,000,000		15,000,000

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
-	-	30,000,000	-	-	15,000,000	-	-

Summary

STEAP is a competitive municipal grant program for small towns. PA 20-1 authorized an additional \$30 million for the program, which, when combined with the existing unallocated balance allowed for up to \$30 million per year in awards, if allocated.

Between \$10-20 million of funds were awarded annually between FY 05 and FY 16, excepting FY 09 when no funds were awarded. After a three year hiatus, \$15 million was allocated in December of 2019. After a delay, applications were allowed in the Summer of 2020. Of those funds, \$11.4 million was announced to have been awarded in November 2020.

Grants were limited by OPM to \$128,205 per project application for the 2020 application round. Statute includes a \$500,000 per town annual limit (CGS 4-66g).

The Small Town Economic Assistance Program (CGS Section 4-66g) funds economic development, community conservation and quality-of-life capital projects for localities that are ineligible to receive Urban Action (CGS Section 4-66c) bonds. This program is managed by the Office of Policy and Management, and the grants are administered by various state agencies.

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Urban Act - Grants-in-aid for urban development projects	178,347,893	40,000,000		40,000,000

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
150,000,000	100,000,000	100,000,000	200,000,000	231,816,774	-	25,008,584	196,643,523

Summary

The program provides grants for the purpose of redirecting, improving and expanding state activities which promote community conservation and development and improve the quality of life for urban residents of the state.

The funding is used for requested grants-in-aid for urban development projects including economic and community development, transportation, environmental protection, public safety, children and families and social services. Projects are administered on behalf of OPM by other agencies.

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Design and implementation of consolidation of higher education systems with the state's CORE system	3,000,000	-		-
Development and implementation of databases in the CORE financial system associated with results-based accountability	1,200,000	-		-

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

Summary

These programs both supported continued expansion and improvements to the state's CORE financial system. In the 2017 session, the \$3 million unallocated balance for the higher education CORE program was described to be for ongoing efforts to increase transparency by consolidation of and increased reporting by higher education units into Core-CT. Likewise, the \$1.2 million unallocated balance was expected to be used for consulting services regarding implementation of new CORE modules, including a shift away from legacy reporting systems.

More recent CORE improvements have been funded through the IT Capital Investment program.

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
For the provision of community engagement training to law enforcement units in (A) towns with a population of over one hundred thousand, and (B) towns adjacent to towns with a population of over one hundred thousand	500,000	-		-

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
-	-	3,000,000	500,000	-	-	3,000,000	-

Summary

The first round of funding was made available for this program in July 2020, and was to be used for community engagement training in municipalities with populations greater than 100,000 and adjacent towns. The recent additional funding from FY 22 has not yet been allocated by the State Bond Commission.

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Grant-in-aid for a Sandy Hook Memorial	2,600,000	-		-

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
			2,600,000				-

Summary

Initial funding for a Sandy Hook Memorial was authorized in PA 21-111. To date, no funds have been allocated from this authorization. However, \$2.5 million was allocated for the same purpose from Urban Act grants at the July 2021 State Bond Commission meeting.

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Nonprofit health and human service organization grants-in-aid	60,000,000	-		-

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
25,000,000	25,000,000	25,000,000	10,000,000	75,000,000	-	-	-

Summary

Often called the Governor's Nonprofit Program, this provides capital funding to various non-profit private providers in the state. When the program was established in 2013, it was used to consolidate many similar grant programs across several health and human service agencies.

\$10 million was allocated in November 2016, followed by \$25 million in February 2018, and \$50 million in July 2018. No additional allocation for the program has been approved since 2018.

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Responsible Growth Incentive Fund	2,000,000	-		-

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
2,000,000	-	-	-	2,000,000	-	-	-

Summary

This program was used to help finance regionally-supported local projects that further the principles of the State Plan of Conservation and Development (State C&D Plan). In implementation, applications for grants from this program were considered in tandem with grants for Transit-oriented development.

Program	Unallocated Balance 1/1/22	FY 23 (Current Law)	Gov. Proposed Revision	FY 23 Net Gov. Revised
Transit-oriented development and predevelopment activities	6,000,000	-		-

FY 19 Auth	FY 20 Auth	FY 21 Auth	FY 22 Auth	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	CY 21 Allocation
6,000,000	-	-	-	8,800,000	-	-	-

Summary

These funds were used to help finance municipal and regional plans and projects that promote compact, mixed-use, transit-oriented development (TOD) along the state's rail and bus rapid transit corridors. Funds may also be used to further leverage the state's TOD Pre-Development Fund. In implementation, applications for grants from this program were considered in tandem with grants within the Responsible Growth Fund.